INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-5.098.768.436,17**	**-50,20%**	**5.058.728.571,83**	**49,80%**	**713.961.090,24**	**14,11%**	**26.054.292,66**	**0,52%**	**4.318.713.188,93**	**85,37%**
01	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**6.181.501,60**	**23,48%**	**4.500,00**	**0,02%**	**20.135.898,40**	**76,50%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**6.181.501,60**	**23,48%**	**4.500,00**	**0,02%**	**20.135.898,40**	**76,50%**
		10	101.000,00	2.000,00	1,98%	103.000,00	101,98%	15.193,24	14,75%	0,00	0,00%	87.806,76	85,25%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	142.485,22	15,73%	0,00	0,00%	763.114,78	84,27%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	3.737.787,36	33,51%	0,00	0,00%	7.417.512,64	66,49%
		13	27.200,00	500,00	1,84%	27.700,00	101,84%	4.374,16	15,79%	0,00	0,00%	23.325,84	84,21%
		15	23.000,00	9.000,00	39,13%	32.000,00	139,13%	4.109,05	12,84%	0,00	0,00%	27.890,95	87,16%
		16	5.317.500,00	258.600,00	4,86%	5.576.100,00	104,86%	796.232,94	14,28%	4.500,00	0,08%	4.775.367,06	85,64%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	1.170.619,63	14,26%	0,00	0,00%	7.040.880,37	85,74%
		18	420.200,00	-109.500,00	-26,06%	310.700,00	73,94%	310.700,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**8.219.565,00**	**-90.928,59**	**-1,11%**	**8.128.636,41**	**98,89%**	**1.630.442,03**	**20,06%**	**3.787,70**	**0,05%**	**6.494.406,68**	**79,90%**
	911O	**Total**	**8.219.565,00**	**-90.928,59**	**-1,11%**	**8.128.636,41**	**98,89%**	**1.630.442,03**	**20,06%**	**3.787,70**	**0,05%**	**6.494.406,68**	**79,90%**
		10	715.260,00	3.100,00	0,43%	718.360,00	100,43%	59.659,21	8,30%	0,00	0,00%	658.700,79	91,70%
		11	622.850,00	-9.367,00	-1,50%	613.483,00	98,50%	138.535,93	22,58%	0,00	0,00%	474.947,07	77,42%
		12	4.869.370,00	273.462,87	5,62%	5.142.832,87	105,62%	988.633,66	19,22%	0,00	0,00%	4.154.199,21	80,78%
		13	133.900,00	6.400,00	4,78%	140.300,00	104,78%	23.719,24	16,91%	0,00	0,00%	116.580,76	83,09%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	317.857,68	25,19%	3.787,70	0,30%	940.065,29	74,51%
		18	699.650,00	-447.700,13	-63,99%	251.949,87	36,01%	102.036,31	40,50%	0,00	0,00%	149.913,56	59,50%
03	**Total**		**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**334.146,94**	**20,10%**	**0,00**	**0,00%**	**1.327.892,72**	**79,90%**
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**334.146,94**	**20,10%**	**0,00**	**0,00%**	**1.327.892,72**	**79,90%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	13.723,49	7,88%	0,00	0,00%	160.483,51	92,12%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	134.978,80	22,80%	0,00	0,00%	457.106,20	77,20%
		12	607.548,00	-39.150,00	-6,44%	568.398,00	93,56%	143.711,13	25,28%	0,00	0,00%	424.686,87	74,72%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	42.181,66	16,50%	297.751,66	116,50%	39.197,00	13,16%	0,00	0,00%	258.554,66	86,84%
		18	13.448,00	16.150,00	120,09%	29.598,00	220,09%	2.536,52	8,57%	0,00	0,00%	27.061,48	91,43%
04	**Total**		**83.648.533,00**	**716.330,71**	**0,86%**	**84.364.863,71**	**100,86%**	**20.336.965,06**	**24,11%**	**785.198,00**	**0,93%**	**63.242.700,65**	**74,96%**
	331M	**Total**	**15.082.288,00**	**1.053.807,51**	**6,99%**	**16.136.095,51**	**106,99%**	**2.766.554,84**	**17,15%**	**177.059,92**	**1,10%**	**13.192.480,75**	**81,76%**
		10	260.912,00	2.558,00	0,98%	263.470,00	100,98%	21.849,64	8,29%	0,00	0,00%	241.620,36	91,71%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	31.371,12	19,70%	0,00	0,00%	127.848,88	80,30%
		12	9.894.740,00	-343.884,71	-3,48%	9.550.855,29	96,52%	2.073.904,14	21,71%	0,00	0,00%	7.476.951,15	78,29%
		13	1.751.959,00	1.349,28	0,08%	1.753.308,28	100,08%	310.478,66	17,71%	49.757,83	2,84%	1.393.071,79	79,45%
		14	23.569,00	4.400,00	18,67%	27.969,00	118,67%	0,00	0,00%	10.293,92	36,80%	17.675,08	63,20%
		15	102.385,00	50.461,65	49,29%	152.846,65	149,29%	17.271,98	11,30%	0,00	0,00%	135.574,67	88,70%
		16	2.863.048,00	1.245.901,01	43,52%	4.108.949,01	143,52%	301.694,55	7,34%	117.008,17	2,85%	3.690.246,29	89,81%
		18	26.455,00	93.022,28	351,62%	119.477,28	451,62%	9.984,75	8,36%	0,00	0,00%	109.492,53	91,64%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**930.305,44**	**20,17%**	**0,00**	**0,00%**	**3.680.912,41**	**79,83%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	698.282,34	21,50%	0,00	0,00%	2.550.263,52	78,50%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	103.855,92	22,72%	0,00	0,00%	353.174,74	77,28%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	128.167,18	14,15%	0,00	0,00%	777.474,15	85,85%
	332B	**Total**	**24.890.010,00**	**-1.124.787,22**	**-4,52%**	**23.765.222,78**	**95,48%**	**6.784.088,93**	**28,55%**	**22.613,38**	**0,10%**	**16.958.520,47**	**71,36%**
		12	15.748.409,00	-971.835,15	-6,17%	14.776.573,85	93,83%	4.565.350,42	30,90%	3.163,36	0,02%	10.208.060,07	69,08%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.890.241,00	-138.578,31	-3,56%	3.751.662,69	96,44%	1.027.755,27	27,39%	18.895,05	0,50%	2.705.012,37	72,10%
		16	5.251.360,00	-14.373,76	-0,27%	5.236.986,24	99,73%	1.190.983,24	22,74%	554,97	0,01%	4.045.448,03	77,25%
	333A	**Total**	**4.939.957,00**	**-258.937,11**	**-5,24%**	**4.681.019,89**	**94,76%**	**1.121.595,29**	**23,96%**	**7.085,49**	**0,15%**	**3.552.339,11**	**75,89%**
		10	67.650,00	664,00	0,98%	68.314,00	100,98%	5.665,98	8,29%	0,00	0,00%	62.648,02	91,71%
		12	3.061.697,00	-196.630,28	-6,42%	2.865.066,72	93,58%	803.500,14	28,04%	0,00	0,00%	2.061.566,58	71,96%
		13	951.507,00	-33.898,17	-3,56%	917.608,83	96,44%	132.186,60	14,41%	4.976,47	0,54%	780.445,76	85,05%
		16	859.103,00	-29.072,66	-3,38%	830.030,34	96,62%	180.242,57	21,72%	2.109,02	0,25%	647.678,75	78,03%
	334A	**Total**	**3.826.738,00**	**204.725,53**	**5,35%**	**4.031.463,53**	**105,35%**	**668.948,16**	**16,59%**	**86.506,21**	**2,15%**	**3.276.009,16**	**81,26%**
		10	84.563,00	1.057,00	1,25%	85.620,00	101,25%	7.081,46	8,27%	0,00	0,00%	78.538,54	91,73%
		12	3.011.589,00	67.890,21	2,25%	3.079.479,21	102,25%	580.345,02	18,85%	66.600,47	2,16%	2.432.533,72	78,99%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	23.561,86	16,70%	0,00	0,00%	117.552,24	83,30%
		15	3.371,00	-3.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	135.996,22	23,08%	725.250,22	123,08%	57.959,82	7,99%	19.905,74	2,74%	647.384,66	89,26%
	336A	**Total**	**16.171.830,00**	**492.765,59**	**3,05%**	**16.664.595,59**	**103,05%**	**5.161.522,34**	**30,97%**	**228.407,30**	**1,37%**	**11.274.665,95**	**67,66%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	5.644.728,00	-26.686,37	-0,47%	5.618.041,63	99,53%	1.616.168,40	28,77%	30.192,95	0,54%	3.971.680,28	70,70%
		13	7.020.254,00	310.819,03	4,43%	7.331.073,03	104,43%	2.636.026,95	35,96%	162.182,30	2,21%	4.532.863,78	61,83%
		15	10.951,00	-10.779,92	-98,44%	171,08	1,56%	0,00	0,00%	0,00	0,00%	171,08	100,00%
		16	3.411.334,00	218.583,85	6,41%	3.629.917,85	106,41%	902.245,09	24,86%	36.032,05	0,99%	2.691.640,71	74,15%
	337C	**Total**	**5.897.856,00**	**-65.654,71**	**-1,11%**	**5.832.201,29**	**98,89%**	**1.574.278,73**	**26,99%**	**44.825,29**	**0,77%**	**4.213.097,27**	**72,24%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	4.548.682,00	-63.895,30	-1,40%	4.484.786,70	98,60%	1.350.473,97	30,11%	36.489,03	0,81%	3.097.823,70	69,07%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	46.204,44	17,36%	0,00	0,00%	219.960,56	82,64%
		15	3.493,00	-3.493,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	170.518,42	17,12%	8.336,26	0,84%	817.002,91	82,04%
	432A	**Total**	**8.174.657,00**	**468.390,27**	**5,73%**	**8.643.047,27**	**105,73%**	**1.329.671,33**	**15,38%**	**218.700,41**	**2,53%**	**7.094.675,53**	**82,09%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	6.455.142,00	122.567,64	1,90%	6.577.709,64	101,90%	1.162.231,15	17,67%	171.012,31	2,60%	5.244.466,18	79,73%
		13	374.523,00	-76.255,82	-20,36%	298.267,18	79,64%	42.663,74	14,30%	0,00	0,00%	255.603,44	85,70%
		15	25.564,00	-25.564,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	446.813,45	36,18%	1.681.678,45	136,18%	117.694,54	7,00%	47.688,10	2,84%	1.516.295,81	90,17%
07	**Total**		**13.877.844,00**	**89.510,31**	**0,64%**	**13.967.354,31**	**100,64%**	**3.195.013,09**	**22,87%**	**18.169,85**	**0,13%**	**10.754.171,37**	**77,00%**
	928M	**Total**	**3.944.038,00**	**-9.206,20**	**-0,23%**	**3.934.831,80**	**99,77%**	**689.925,87**	**17,53%**	**0,00**	**0,00%**	**3.244.905,93**	**82,47%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	554.920,78	17,97%	0,00	0,00%	2.533.193,72	82,03%
		13	74.709,00	24.408,08	32,67%	99.117,08	132,67%	17.347,92	17,50%	0,00	0,00%	81.769,16	82,50%
		15	33.978,00	22.710,79	66,84%	56.688,79	166,84%	2.638,47	4,65%	0,00	0,00%	54.050,32	95,35%
		16	662.516,00	-56.996,08	-8,60%	605.519,92	91,40%	107.937,29	17,83%	0,00	0,00%	497.582,63	82,17%
	928N	**Total**	**2.872.953,00**	**-169.134,03**	**-5,89%**	**2.703.818,97**	**94,11%**	**862.907,71**	**31,91%**	**0,00**	**0,00%**	**1.840.911,26**	**68,09%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	1.842.728,00	-91.022,05	-4,94%	1.751.705,95	95,06%	603.021,47	34,42%	0,00	0,00%	1.148.684,48	65,58%
		13	324.875,00	3.273,35	1,01%	328.148,35	101,01%	58.976,61	17,97%	0,00	0,00%	269.171,74	82,03%
		15	11.650,00	-11.592,86	-99,51%	57,14	0,49%	0,00	0,00%	0,00	0,00%	57,14	100,00%

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Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-70.620,98	-11,59%	538.516,02	88,41%	193.828,22	35,99%	0,00	0,00%	344.687,80	64,01%
	942M	**Total**	**7.060.853,00**	**267.850,54**	**3,79%**	**7.328.703,54**	**103,79%**	**1.642.179,51**	**22,41%**	**18.169,85**	**0,25%**	**5.668.354,18**	**77,34%**
		10	260.912,00	2.556,25	0,98%	263.468,25	100,98%	21.849,07	8,29%	0,00	0,00%	241.619,18	91,71%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	25.192,68	15,82%	0,00	0,00%	134.027,32	84,18%
		12	5.072.817,00	-188.149,79	-3,71%	4.884.667,21	96,29%	1.165.298,42	23,86%	0,00	0,00%	3.719.368,79	76,14%
		13	421.431,00	-9.549,57	-2,27%	411.881,43	97,73%	146.105,66	35,47%	0,00	0,00%	265.775,77	64,53%
		15	27.345,00	4.765,87	17,43%	32.110,87	117,43%	2.537,74	7,90%	0,00	0,00%	29.573,13	92,10%
		16	1.092.673,00	397.320,68	36,36%	1.489.993,68	136,36%	273.926,57	18,38%	18.169,85	1,22%	1.197.897,26	80,40%
		18	26.455,00	60.907,10	230,23%	87.362,10	330,23%	7.269,37	8,32%	0,00	0,00%	80.092,73	91,68%
11	**Total**		**455.325.174,00**	**4.534.667,93**	**1,00%**	**459.859.841,93**	**101,00%**	**60.185.820,09**	**13,09%**	**1.089.524,83**	**0,24%**	**398.584.497,01**	**86,68%**
	112A	**Total**	**3.515.058,00**	**-434.493,77**	**-12,36%**	**3.080.564,23**	**87,64%**	**542.317,65**	**17,60%**	**0,00**	**0,00%**	**2.538.246,58**	**82,40%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	2.921.170,00	-614.127,52	-21,02%	2.307.042,48	78,98%	447.644,62	19,40%	0,00	0,00%	1.859.397,86	80,60%
		13	170.945,00	-49.385,45	-28,89%	121.559,55	71,11%	27.193,40	22,37%	0,00	0,00%	94.366,15	77,63%
		16	338.380,00	229.019,20	67,68%	567.399,20	167,68%	54.145,32	9,54%	0,00	0,00%	513.253,88	90,46%
	112B	**Total**	**10.718.511,00**	**-1.263.061,44**	**-11,78%**	**9.455.449,56**	**88,22%**	**1.743.123,39**	**18,44%**	**0,00**	**0,00%**	**7.712.326,17**	**81,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	7.990.667,00	-782.453,45	-9,79%	7.208.213,55	90,21%	1.430.288,58	19,84%	0,00	0,00%	5.777.924,97	80,16%
		13	646.013,00	-136.402,98	-21,11%	509.610,02	78,89%	81.204,68	15,93%	0,00	0,00%	428.405,34	84,07%
		14	0,00	20.915,00	100,00%	20.915,00	0	3.344,68	15,99%	0,00	0,00%	17.570,32	84,01%
		15	0,00	2.361,10	100,00%	2.361,10	0	0,00	0,00%	0,00	0,00%	2.361,10	100,00%
		16	1.997.268,00	-367.481,11	-18,40%	1.629.786,89	81,60%	222.032,55	13,62%	0,00	0,00%	1.407.754,34	86,38%
	112C	**Total**	**363.757.312,00**	**6.002.763,83**	**1,65%**	**369.760.075,83**	**101,65%**	**44.658.176,76**	**12,08%**	**116.607,72**	**0,03%**	**324.985.291,35**	**87,89%**
		12	291.314.721,00	-10.597.020,32	-3,64%	280.717.700,68	96,36%	36.874.624,63	13,14%	116.607,72	0,04%	243.726.468,33	86,82%
		13	11.254.442,00	-618.443,46	-5,50%	10.635.998,54	94,50%	1.710.177,68	16,08%	0,00	0,00%	8.925.820,86	83,92%
		14	9.054.839,00	4.112.171,00	45,41%	13.167.010,00	145,41%	1.653.356,87	12,56%	0,00	0,00%	11.513.653,13	87,44%
		15	8.449.166,00	-741.243,78	-8,77%	7.707.922,22	91,23%	887.016,74	11,51%	0,00	0,00%	6.820.905,48	88,49%
		16	41.494.127,00	14.326.011,16	34,53%	55.820.138,16	134,53%	1.821.694,61	3,26%	0,00	0,00%	53.998.443,55	96,74%
		18	2.190.017,00	-478.710,77	-21,86%	1.711.306,23	78,14%	1.711.306,23	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.283.221,00**	**2.033.052,44**	**14,23%**	**16.316.273,44**	**114,23%**	**3.242.282,98**	**19,87%**	**87.949,19**	**0,54%**	**12.986.041,27**	**79,59%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	1.652.147,00	-56.923,27	-3,45%	1.595.223,73	96,55%	506.696,31	31,76%	0,00	0,00%	1.088.527,42	68,24%
		13	9.756.362,00	865.553,04	8,87%	10.621.915,04	108,87%	2.270.352,01	21,37%	68.446,03	0,64%	8.283.117,00	77,98%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	1.220.002,85	43,91%	3.998.501,85	143,91%	457.647,37	11,45%	19.503,16	0,49%	3.521.351,32	88,07%
		18	0,00	16.069,82	100,00%	16.069,82	0	1.334,39	8,30%	0,00	0,00%	14.735,43	91,70%
	921Q	**Total**	**4.662.625,00**	**261.577,41**	**5,61%**	**4.924.202,41**	**105,61%**	**792.414,36**	**16,09%**	**0,00**	**0,00%**	**4.131.788,05**	**83,91%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	13.964,26	15,54%	0,00	0,00%	75.870,74	84,46%
		12	3.556.021,00	-88.601,51	-2,49%	3.467.419,49	97,51%	606.928,97	17,50%	0,00	0,00%	2.860.490,52	82,50%
		13	325.914,00	-40.096,53	-12,30%	285.817,47	87,70%	55.468,56	19,41%	0,00	0,00%	230.348,91	80,59%
		16	606.292,00	390.275,45	64,37%	996.567,45	164,37%	109.799,67	11,02%	0,00	0,00%	886.767,78	88,98%
	921R	**Total**	**5.994.222,00**	**-9.673,66**	**-0,16%**	**5.984.548,34**	**99,84%**	**1.939.909,84**	**32,42%**	**0,00**	**0,00%**	**4.044.638,50**	**67,58%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	2.066.404,00	202.658,39	9,81%	2.269.062,39	109,81%	949.932,58	41,86%	0,00	0,00%	1.319.129,81	58,14%
		13	2.633.338,00	-262.376,13	-9,96%	2.370.961,87	90,04%	787.705,00	33,22%	0,00	0,00%	1.583.256,87	66,78%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.264,98	99,45%	0,00	0,00%	57,14	0,55%
		16	1.198.267,00	34.530,77	2,88%	1.232.797,77	102,88%	183.591,48	14,89%	0,00	0,00%	1.049.206,29	85,11%
		18	0,00	16.012,68	100,00%	16.012,68	0	1.334,39	8,33%	0,00	0,00%	14.678,29	91,67%
	921S	**Total**	**9.806.083,00**	**12.718,44**	**0,13%**	**9.818.801,44**	**100,13%**	**1.563.253,81**	**15,92%**	**0,00**	**0,00%**	**8.255.547,63**	**84,08%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	6.410,42	7,39%	0,00	0,00%	80.302,58	92,61%
		12	8.466.373,00	-682.993,13	-8,07%	7.783.379,87	91,93%	1.246.436,40	16,01%	0,00	0,00%	6.536.943,47	83,99%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.193,99	35,89%	0,00	0,00%	19.996,65	64,11%
		15	0,00	619.605,29	100,00%	619.605,29	0	199.850,05	32,25%	0,00	0,00%	419.755,24	67,75%
		16	1.160.605,00	137.307,64	11,83%	1.297.912,64	111,83%	99.362,95	7,66%	0,00	0,00%	1.198.549,69	92,34%
	921T	**Total**	**3.823.488,00**	**-382.727,89**	**-10,01%**	**3.440.760,11**	**89,99%**	**573.641,67**	**16,67%**	**0,00**	**0,00%**	**2.867.118,44**	**83,33%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	2.997.803,00	-381.651,66	-12,73%	2.616.151,34	87,27%	485.655,85	18,56%	0,00	0,00%	2.130.495,49	81,44%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	21.776,60	19,11%	0,00	0,00%	92.174,40	80,89%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	59.956,32	9,59%	0,00	0,00%	565.135,99	90,41%
	921U	**Total**	**2.651.417,00**	**-372.366,83**	**-14,04%**	**2.279.050,17**	**85,96%**	**413.539,05**	**18,15%**	**0,00**	**0,00%**	**1.865.511,12**	**81,85%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.024,47	7,12%	0,00	0,00%	78.538,53	92,88%
		12	1.884.860,00	-273.831,31	-14,53%	1.611.028,69	85,47%	332.284,33	20,63%	0,00	0,00%	1.278.744,36	79,37%
		13	223.086,00	-38.274,19	-17,16%	184.811,81	82,84%	18.596,65	10,06%	0,00	0,00%	166.215,16	89,94%
		16	458.908,00	-60.261,33	-13,13%	398.646,67	86,87%	56.633,60	14,21%	0,00	0,00%	342.013,07	85,79%
	921X	**Total**	**1.512.270,00**	**-171.599,64**	**-11,35%**	**1.340.670,36**	**88,65%**	**162.981,16**	**12,16%**	**0,00**	**0,00%**	**1.177.689,20**	**87,84%**
		12	1.277.484,00	-161.299,64	-12,63%	1.116.184,36	87,37%	127.068,73	11,38%	0,00	0,00%	989.115,63	88,62%
		15	0,00	9.700,00	100,00%	9.700,00	0	9.700,00	100,00%	0,00	0,00%	0,00	0,00%
		16	234.786,00	-20.000,00	-8,52%	214.786,00	91,48%	26.212,43	12,20%	0,00	0,00%	188.573,57	87,80%
	924M	**Total**	**24.740.353,00**	**425.164,95**	**1,72%**	**25.165.517,95**	**101,72%**	**3.167.682,77**	**12,59%**	**884.967,92**	**3,52%**	**21.112.867,26**	**83,90%**
		10	840.236,00	-28.992,81	-3,45%	811.243,19	96,55%	59.794,23	7,37%	0,00	0,00%	751.448,96	92,63%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	60.351,19	15,85%	0,00	0,00%	320.301,81	84,15%
		12	16.566.949,00	-1.027.121,10	-6,20%	15.539.827,90	93,80%	2.233.473,98	14,37%	667.701,01	4,30%	12.638.652,91	81,33%
		13	2.474.549,00	-142.785,93	-5,77%	2.331.763,07	94,23%	318.027,04	13,64%	0,00	0,00%	2.013.736,03	86,36%
		15	218.881,00	-23.461,98	-10,72%	195.419,02	89,28%	14.243,31	7,29%	0,00	0,00%	181.175,71	92,71%
		16	4.193.606,00	1.427.077,57	34,03%	5.620.683,57	134,03%	458.280,57	8,15%	217.266,91	3,87%	4.945.136,09	87,98%
		18	65.479,00	220.449,20	336,67%	285.928,20	436,67%	23.512,45	8,22%	0,00	0,00%	262.415,75	91,78%
	942N	**Total**	**5.080.492,00**	**-1.082.682,35**	**-21,31%**	**3.997.809,65**	**78,69%**	**722.435,58**	**18,07%**	**0,00**	**0,00%**	**3.275.374,07**	**81,93%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	3.895.252,00	-882.199,86	-22,65%	3.013.052,14	77,35%	599.494,64	19,90%	0,00	0,00%	2.413.557,50	80,10%
		13	256.326,00	-96.804,51	-37,77%	159.521,49	62,23%	28.392,29	17,80%	0,00	0,00%	131.129,20	82,20%
		16	844.351,00	-103.677,98	-12,28%	740.673,02	87,72%	88.295,75	11,92%	0,00	0,00%	652.377,27	88,08%
	942O	**Total**	**4.780.122,00**	**-484.003,56**	**-10,13%**	**4.296.118,44**	**89,87%**	**664.061,07**	**15,46%**	**0,00**	**0,00%**	**3.632.057,37**	**84,54%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	3.675.425,00	-326.935,03	-8,90%	3.348.489,97	91,10%	534.200,50	15,95%	0,00	0,00%	2.814.289,47	84,05%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	60.496,00	14.851,03	24,55%	75.347,03	124,55%	14.687,16	19,49%	0,00	0,00%	60.659,87	80,51%
		15	0,00	13.663,86	100,00%	13.663,86	0	0,00	0,00%	0,00	0,00%	13.663,86	100,00%
		16	959.638,00	-185.583,42	-19,34%	774.054,58	80,66%	108.920,51	14,07%	0,00	0,00%	665.134,07	85,93%
12	**Total**		**151.345.889,00**	**5.958.885,65**	**3,94%**	**157.304.774,65**	**103,94%**	**35.371.268,23**	**22,49%**	**2.794.653,96**	**1,78%**	**119.138.852,46**	**75,74%**
	241N	**Total**	**5.708.658,00**	**1.520.211,93**	**26,63%**	**7.228.869,93**	**126,63%**	**907.067,79**	**12,55%**	**499.112,85**	**6,90%**	**5.822.689,29**	**80,55%**
		10	84.563,00	1.057,00	1,25%	85.620,00	101,25%	7.081,46	8,27%	0,00	0,00%	78.538,54	91,73%
		12	4.183.767,00	812.216,91	19,41%	4.995.983,91	119,41%	669.716,31	13,41%	460.000,77	9,21%	3.866.266,83	77,39%
		13	620.647,00	-18.940,40	-3,05%	601.706,60	96,95%	103.632,43	17,22%	0,00	0,00%	498.074,17	82,78%
		16	819.681,00	725.878,42	88,56%	1.545.559,42	188,56%	126.637,59	8,19%	39.112,08	2,53%	1.379.809,75	89,28%
	422B	**Total**	**6.872.113,00**	**-182.027,19**	**-2,65%**	**6.690.085,81**	**97,35%**	**1.156.094,16**	**17,28%**	**103.795,16**	**1,55%**	**5.430.196,49**	**81,17%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	5.945.827,00	-782.074,76	-13,15%	5.163.752,24	86,85%	941.790,12	18,24%	103.795,16	2,01%	4.118.166,96	79,75%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	83.463,27	31,87%	0,00	0,00%	178.446,73	68,13%
		15	0,00	630,41	100,00%	630,41	0	630,41	100,00%	0,00	0,00%	0,00	0,00%
		16	579.813,00	598.588,16	103,24%	1.178.401,16	203,24%	116.047,05	9,85%	0,00	0,00%	1.062.354,11	90,15%
	431A	**Total**	**3.098.693,00**	**41.803,22**	**1,35%**	**3.140.496,22**	**101,35%**	**807.027,88**	**25,70%**	**17.893,77**	**0,57%**	**2.315.574,57**	**73,73%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	2.504.326,00	16.347,98	0,65%	2.520.673,98	100,65%	707.629,68	28,07%	17.893,77	0,71%	1.795.150,53	71,22%
		13	0,00	19,71	100,00%	19,71	0	0,00	0,00%	0,00	0,00%	19,71	100,00%
		16	509.804,00	24.606,53	4,83%	534.410,53	104,83%	92.316,30	17,27%	0,00	0,00%	442.094,23	82,73%
	433A	**Total**	**2.463.342,00**	**71.214,00**	**2,89%**	**2.534.556,00**	**102,89%**	**899.894,90**	**35,51%**	**0,00**	**0,00%**	**1.634.661,10**	**64,49%**
		10	84.563,00	-14.162,82	-16,75%	70.400,18	83,25%	25.212,80	35,81%	0,00	0,00%	45.187,38	64,19%
		12	1.760.076,00	96.495,00	5,48%	1.856.571,00	105,48%	643.589,14	34,67%	0,00	0,00%	1.212.981,86	65,33%
		13	128.798,00	-37.246,62	-28,92%	91.551,38	71,08%	9.708,07	10,60%	0,00	0,00%	81.843,31	89,40%
		15	0,00	619,25	100,00%	619,25	0	619,25	100,00%	0,00	0,00%	0,00	0,00%
		16	489.905,00	25.509,19	5,21%	515.414,19	105,21%	220.765,64	42,83%	0,00	0,00%	294.648,55	57,17%
	463A	**Total**	**830.500,00**	**165.429,43**	**19,92%**	**995.929,43**	**119,92%**	**222.421,84**	**22,33%**	**0,00**	**0,00%**	**773.507,59**	**77,67%**
		12	719.960,00	10.137,48	1,41%	730.097,48	101,41%	184.474,94	25,27%	0,00	0,00%	545.622,54	74,73%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.108,85	193,02%	265.830,85	293,02%	37.945,80	14,27%	0,00	0,00%	227.885,05	85,73%
	492A	**Total**	**5.768.234,00**	**-106.328,52**	**-1,84%**	**5.661.905,48**	**98,16%**	**1.719.269,84**	**30,37%**	**0,00**	**0,00%**	**3.942.635,64**	**69,63%**
		12	4.427.394,00	-121.679,93	-2,75%	4.305.714,07	97,25%	1.473.428,73	34,22%	0,00	0,00%	2.832.285,34	65,78%
		13	318.160,00	3.778,67	1,19%	321.938,67	101,19%	70.488,88	21,90%	0,00	0,00%	251.449,79	78,10%
		14	0,00	20,04	100,00%	20,04	0	0,00	0,00%	0,00	0,00%	20,04	100,00%
		16	1.022.680,00	11.552,70	1,13%	1.034.232,70	101,13%	175.352,23	16,95%	0,00	0,00%	858.880,47	83,05%
	492B	**Total**	**1.778.990,00**	**-4.216,89**	**-0,24%**	**1.774.773,11**	**99,76%**	**409.234,86**	**23,06%**	**0,00**	**0,00%**	**1.365.538,25**	**76,94%**
		12	1.240.663,00	26.796,05	2,16%	1.267.459,05	102,16%	352.960,71	27,85%	0,00	0,00%	914.498,34	72,15%
		13	286.452,00	-101.243,78	-35,34%	185.208,22	64,66%	28.234,80	15,24%	0,00	0,00%	156.973,42	84,76%
		16	251.875,00	70.230,84	27,88%	322.105,84	127,88%	28.039,35	8,71%	0,00	0,00%	294.066,49	91,29%
	921M	**Total**	**9.881.015,00**	**1.048.002,38**	**10,61%**	**10.929.017,38**	**110,61%**	**3.361.116,22**	**30,75%**	**50.417,90**	**0,46%**	**7.517.483,26**	**68,78%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	7.998.001,00	720.191,16	9,00%	8.718.192,16	109,00%	2.879.793,80	33,03%	50.417,90	0,58%	5.787.980,46	66,39%
		13	427.194,00	-36.097,62	-8,45%	391.096,38	91,55%	182.514,01	46,67%	0,00	0,00%	208.582,37	53,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	71.549,74	100,00%	71.549,74	0	68.621,74	95,91%	0,00	0,00%	2.928,00	4,09%
		16	1.371.257,00	291.530,10	21,26%	1.662.787,10	121,26%	223.104,77	13,42%	0,00	0,00%	1.439.682,33	86,58%
	921N	**Total**	**19.324.554,00**	**-254.601,80**	**-1,32%**	**19.069.952,20**	**98,68%**	**4.884.575,56**	**25,61%**	**737.589,85**	**3,87%**	**13.447.786,79**	**70,52%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	11.027.205,00	-476.317,03	-4,32%	10.550.887,97	95,68%	3.572.232,76	33,86%	162.415,01	1,54%	6.816.240,20	64,60%
		13	872.905,00	-102.900,36	-11,79%	770.004,64	88,21%	244.740,74	31,78%	0,00	0,00%	525.263,90	68,22%
		15	0,00	22.296,36	100,00%	22.296,36	0	0,00	0,00%	635,99	2,85%	21.660,37	97,15%
		16	7.339.881,00	301.490,23	4,11%	7.641.371,23	104,11%	1.060.520,16	13,88%	574.538,85	7,52%	6.006.312,22	78,60%
	921V	**Total**	**1.644.451,00**	**-25.925,75**	**-1,58%**	**1.618.525,25**	**98,42%**	**697.359,72**	**43,09%**	**0,00**	**0,00%**	**921.165,53**	**56,91%**
		12	1.470.119,00	-47.643,92	-3,24%	1.422.475,08	96,76%	673.979,17	47,38%	0,00	0,00%	748.495,91	52,62%
		16	174.332,00	21.718,17	12,46%	196.050,17	112,46%	23.380,55	11,93%	0,00	0,00%	172.669,62	88,07%
	923A	**Total**	**7.710.951,00**	**698.854,55**	**9,06%**	**8.409.805,55**	**109,06%**	**2.220.546,10**	**26,40%**	**0,00**	**0,00%**	**6.189.259,45**	**73,60%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	6.444.080,00	510.013,92	7,91%	6.954.093,92	107,91%	2.018.800,34	29,03%	0,00	0,00%	4.935.293,58	70,97%
		13	156.006,00	-12.578,02	-8,06%	143.427,98	91,94%	79.730,69	55,59%	0,00	0,00%	63.697,29	44,41%
		16	1.026.302,00	200.589,65	19,54%	1.226.891,65	119,54%	114.933,17	9,37%	0,00	0,00%	1.111.958,48	90,63%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**583.868,10**	**23,49%**	**0,00**	**0,00%**	**1.901.634,63**	**76,51%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	482.112,72	24,91%	0,00	0,00%	1.453.547,38	75,09%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	25.002,89	19,80%	0,00	0,00%	101.248,69	80,20%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	76.752,49	18,12%	0,00	0,00%	346.838,56	81,88%
	923M	**Total**	**14.005.493,00**	**4.466.717,73**	**31,89%**	**18.472.210,73**	**131,89%**	**3.913.121,90**	**21,18%**	**184.886,03**	**1,00%**	**14.374.202,80**	**77,82%**
		10	347.624,00	1.286,00	0,37%	348.910,00	100,37%	29.110,80	8,34%	0,00	0,00%	319.799,20	91,66%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	58.523,83	33,60%	0,00	0,00%	115.661,53	66,40%
		12	8.547.463,00	2.271.623,64	26,58%	10.819.086,64	126,58%	2.774.368,86	25,64%	0,00	0,00%	8.044.717,78	74,36%
		13	1.860.464,00	-138.099,88	-7,42%	1.722.364,12	92,58%	461.881,34	26,82%	1.350,00	0,08%	1.259.132,78	73,10%
		14	89.270,00	24.108,00	27,01%	113.378,00	127,01%	0,00	0,00%	24.768,35	21,85%	88.609,65	78,15%
		15	215.383,00	60.116,30	27,91%	275.499,30	127,91%	0,03	0,00%	23.015,61	8,35%	252.483,66	91,65%
		16	2.707.809,00	2.056.919,23	75,96%	4.764.728,23	175,96%	561.541,17	11,79%	135.752,07	2,85%	4.067.434,99	85,37%
		18	65.479,00	188.580,08	288,00%	254.059,08	388,00%	27.695,87	10,90%	0,00	0,00%	226.363,21	89,10%
	931M	**Total**	**5.522.183,00**	**-10.141,52**	**-0,18%**	**5.512.041,48**	**99,82%**	**1.247.663,09**	**22,64%**	**0,00**	**0,00%**	**4.264.378,39**	**77,36%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	4.240.957,00	15.330,79	0,36%	4.256.287,79	100,36%	1.063.462,00	24,99%	0,00	0,00%	3.192.825,79	75,01%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	92.482,60	38,70%	0,00	0,00%	146.460,54	61,30%
		16	914.506,00	16.912,55	1,85%	931.418,55	101,85%	84.636,59	9,09%	0,00	0,00%	846.781,96	90,91%
	931N	**Total**	**6.078.993,00**	**24.425,11**	**0,40%**	**6.103.418,11**	**100,40%**	**1.127.203,47**	**18,47%**	**0,00**	**0,00%**	**4.976.214,64**	**81,53%**
		10	86.713,00	850,00	0,98%	87.563,00	100,98%	7.261,83	8,29%	0,00	0,00%	80.301,17	91,71%
		12	5.050.323,00	-140.599,14	-2,78%	4.909.723,86	97,22%	962.633,84	19,61%	0,00	0,00%	3.947.090,02	80,39%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	54.983,70	30,64%	0,00	0,00%	124.487,95	69,36%
		15	0,00	16.196,10	100,00%	16.196,10	0	16.196,10	100,00%	0,00	0,00%	0,00	0,00%
		16	823.813,00	86.650,50	10,52%	910.463,50	110,52%	86.128,00	9,46%	0,00	0,00%	824.335,50	90,54%
	931P	**Total**	**29.921.570,00**	**-785.169,85**	**-2,62%**	**29.136.400,15**	**97,38%**	**4.731.346,01**	**16,24%**	**4.393,02**	**0,02%**	**24.400.661,12**	**83,75%**
		10	86.713,00	850,00	0,98%	87.563,00	100,98%	7.261,83	8,29%	0,00	0,00%	80.301,17	91,71%
		12	24.937.843,00	-2.525.787,31	-10,13%	22.412.055,69	89,87%	3.993.556,44	17,82%	0,00	0,00%	18.418.499,25	82,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	373.329,00	-50.652,69	-13,57%	322.676,31	86,43%	124.853,27	38,69%	0,00	0,00%	197.823,04	61,31%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	2.357,52	0,05%	4.526.042,52	100,05%	605.674,47	13,38%	0,00	0,00%	3.920.368,05	86,62%
	932M	**Total**	**28.250.883,00**	**-709.597,91**	**-2,51%**	**27.541.285,09**	**97,49%**	**6.483.456,79**	**23,54%**	**1.196.565,38**	**4,34%**	**19.861.262,92**	**72,11%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	22.212.870,00	-2.454.904,33	-11,05%	19.757.965,67	88,95%	5.302.852,51	26,84%	0,00	0,00%	14.455.113,16	73,16%
		13	1.487.451,00	171.657,78	11,54%	1.659.108,78	111,54%	206.053,39	12,42%	87.800,00	5,29%	1.365.255,39	82,29%
		15	1.489,00	1.161.541,25	78.008,14 %	1.163.030,25	78.108,14 %	6.773,62	0,58%	1.108.765,38	95,33%	47.491,25	4,08%
		16	4.464.510,00	411.278,39	9,21%	4.875.788,39	109,21%	960.695,37	19,70%	0,00	0,00%	3.915.093,02	80,30%
14	**Total**		**94.825.867,00**	**366.949,64**	**0,39%**	**95.192.816,64**	**100,39%**	**25.305.443,42**	**26,58%**	**1.106.879,54**	**1,16%**	**68.780.493,68**	**72,25%**
	261A	**Total**	**15.504.954,00**	**-173.426,12**	**-1,12%**	**15.331.527,88**	**98,88%**	**2.998.443,60**	**19,56%**	**657.335,22**	**4,29%**	**11.675.749,06**	**76,16%**
		10	84.563,00	85.805,92	101,47%	170.368,92	201,47%	86.157,64	50,57%	0,00	0,00%	84.211,28	49,43%
		12	11.479.927,00	-441.112,83	-3,84%	11.038.814,17	96,16%	2.464.775,57	22,33%	651.828,07	5,90%	7.922.210,53	71,77%
		13	1.230.651,00	-137.703,82	-11,19%	1.092.947,18	88,81%	169.114,78	15,47%	237,31	0,02%	923.595,09	84,51%
		15	72.592,00	75.789,08	104,40%	148.381,08	204,40%	17.430,65	11,75%	5.269,84	3,55%	125.680,59	84,70%
		16	2.637.221,00	243.795,53	9,24%	2.881.016,53	109,24%	260.964,96	9,06%	0,00	0,00%	2.620.051,57	90,94%
	261B	**Total**	**31.854.951,00**	**413.256,32**	**1,30%**	**32.268.207,32**	**101,30%**	**8.662.860,00**	**26,85%**	**0,00**	**0,00%**	**23.605.347,32**	**73,15%**
		10	287.513,00	2.818,00	0,98%	290.331,00	100,98%	24.076,84	8,29%	0,00	0,00%	266.254,16	91,71%
		12	15.056.127,00	858.977,39	5,71%	15.915.104,39	105,71%	5.252.910,55	33,01%	0,00	0,00%	10.662.193,84	66,99%
		13	9.332.435,00	-964.047,15	-10,33%	8.368.387,85	89,67%	1.868.413,02	22,33%	0,00	0,00%	6.499.974,83	77,67%
		15	88.762,00	-2.520,67	-2,84%	86.241,33	97,16%	7.176,44	8,32%	0,00	0,00%	79.064,89	91,68%
		16	7.090.114,00	502.015,23	7,08%	7.592.129,23	107,08%	1.508.947,92	19,88%	0,00	0,00%	6.083.181,31	80,12%
		18	0,00	16.013,52	100,00%	16.013,52	0	1.335,23	8,34%	0,00	0,00%	14.678,29	91,66%
	451M	**Total**	**14.183.999,00**	**-75.956,85**	**-0,54%**	**14.108.042,15**	**99,46%**	**3.242.421,60**	**22,98%**	**225.950,77**	**1,60%**	**10.639.669,78**	**75,42%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	36.869,48	14,13%	0,00	0,00%	224.042,52	85,87%
		11	197.291,00	407,00	0,21%	197.698,00	100,21%	33.433,22	16,91%	0,00	0,00%	164.264,78	83,09%
		12	9.528.777,00	-458.847,05	-4,82%	9.069.929,95	95,18%	2.354.799,72	25,96%	151.447,98	1,67%	6.563.682,25	72,37%
		13	1.042.594,00	1.626,58	0,16%	1.044.220,58	100,16%	180.051,30	17,24%	8.934,13	0,86%	855.235,15	81,90%
		15	111.488,00	-18.889,51	-16,94%	92.598,49	83,06%	11.495,15	12,41%	16.943,82	18,30%	64.159,52	69,29%
		16	3.016.482,00	307.525,13	10,19%	3.324.007,13	110,19%	613.665,46	18,46%	48.624,84	1,46%	2.661.716,83	80,08%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	12.107,27	10,20%	0,00	0,00%	106.568,73	89,80%
	453A	**Total**	**12.137.457,00**	**-293.733,37**	**-2,42%**	**11.843.723,63**	**97,58%**	**3.390.273,61**	**28,63%**	**22.257,54**	**0,19%**	**8.431.192,48**	**71,19%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	6.131.095,00	-145.209,34	-2,37%	5.985.885,66	97,63%	2.237.750,87	37,38%	0,00	0,00%	3.748.134,79	62,62%
		13	3.594.370,00	-132.631,08	-3,69%	3.461.738,92	96,31%	811.160,10	23,43%	22.257,54	0,64%	2.628.321,28	75,92%
		16	2.327.429,00	-16.721,95	-0,72%	2.310.707,05	99,28%	334.280,74	14,47%	0,00	0,00%	1.976.426,31	85,53%
	453B	**Total**	**3.550.724,00**	**487.193,20**	**13,72%**	**4.037.917,20**	**113,72%**	**954.988,47**	**23,65%**	**121.904,22**	**3,02%**	**2.961.024,51**	**73,33%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	2.515.093,00	284.219,37	11,30%	2.799.312,37	111,30%	710.141,84	25,37%	119.411,00	4,27%	1.969.759,53	70,37%
		13	243.183,00	76.575,04	31,49%	319.758,04	131,49%	50.279,49	15,72%	1.550,62	0,48%	267.927,93	83,79%
		15	19.510,00	20.531,86	105,24%	40.041,86	205,24%	9.344,52	23,34%	942,60	2,35%	29.754,74	74,31%
		16	688.375,00	105.037,93	15,26%	793.412,93	115,26%	178.140,72	22,45%	0,00	0,00%	615.272,21	77,55%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	453M	**Total**	**5.973.301,00**	**-14.594,06**	**-0,24%**	**5.958.706,94**	**99,76%**	**1.688.058,59**	**28,33%**	**79.431,79**	**1,33%**	**4.191.216,56**	**70,34%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	3.853.017,00	-74.554,02	-1,93%	3.778.462,98	98,07%	1.173.436,99	31,06%	22.604,22	0,60%	2.582.421,77	68,35%
		13	813.917,00	2.887,49	0,35%	816.804,49	100,35%	134.784,35	16,50%	50.267,38	6,15%	631.752,76	77,34%
		15	18.678,00	8.582,61	45,95%	27.260,61	145,95%	14.212,71	52,14%	305,19	1,12%	12.742,71	46,74%
		16	1.203.126,00	47.660,86	3,96%	1.250.786,86	103,96%	358.542,64	28,67%	6.255,00	0,50%	885.989,22	70,83%
	453N	**Total**	**11.620.481,00**	**24.210,52**	**0,21%**	**11.644.691,52**	**100,21%**	**4.368.397,55**	**37,51%**	**0,00**	**0,00%**	**7.276.293,97**	**62,49%**
		10	222.013,00	2.175,90	0,98%	224.188,90	100,98%	18.591,69	8,29%	0,00	0,00%	205.597,21	91,71%
		12	5.905.543,00	537.145,53	9,10%	6.442.688,53	109,10%	3.140.532,40	48,75%	0,00	0,00%	3.302.156,13	51,25%
		13	3.511.155,00	-581.313,03	-16,56%	2.929.841,97	83,44%	835.566,79	28,52%	0,00	0,00%	2.094.275,18	71,48%
		15	65.576,00	-12.467,18	-19,01%	53.108,82	80,99%	7.644,62	14,39%	0,00	0,00%	45.464,20	85,61%
		16	1.916.194,00	60.008,10	3,13%	1.976.202,10	103,13%	364.506,95	18,44%	0,00	0,00%	1.611.695,15	81,56%
		18	0,00	18.661,20	100,00%	18.661,20	0	1.555,10	8,33%	0,00	0,00%	17.106,10	91,67%
15	**Total**		**3.284.935.927,00**	**19.536.766,16**	**0,59%**	**3.304.472.693,16**	**100,59%**	**301.397.938,09**	**9,12%**	**1.957.615,52**	**0,06%**	**3.001.117.139,55**	**90,82%**
	321M	**Total**	**78.936.688,00**	**-6.038.186,35**	**-7,65%**	**72.898.501,65**	**92,35%**	**20.136.846,74**	**27,62%**	**1.219.401,47**	**1,67%**	**51.542.253,44**	**70,70%**
		10	770.438,00	11.800,00	1,53%	782.238,00	101,53%	65.116,98	8,32%	0,00	0,00%	717.121,02	91,68%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	27.088,30	17,01%	0,00	0,00%	132.131,70	82,99%
		12	51.076.153,00	-5.930.341,41	-11,61%	45.145.811,59	88,39%	6.766.816,48	14,99%	664.372,39	1,47%	37.714.622,72	83,54%
		13	5.653.161,00	-599.061,24	-10,60%	5.054.099,76	89,40%	856.486,50	16,95%	251.455,27	4,98%	3.946.157,99	78,08%
		14	130.957,00	118.779,31	90,70%	249.736,31	190,70%	0,00	0,00%	176.432,62	70,65%	73.303,69	29,35%
		15	271.165,00	-103.268,37	-38,08%	167.896,63	61,92%	14.035,46	8,36%	0,00	0,00%	153.861,17	91,64%
		16	11.488.436,00	268.246,16	2,33%	11.756.682,16	102,33%	3.039.990,62	25,86%	127.141,19	1,08%	8.589.550,35	73,06%
		18	9.387.158,00	195.659,20	2,08%	9.582.817,20	102,08%	9.367.312,40	97,75%	0,00	0,00%	215.504,80	2,25%
	321O	**Total**	**507.520,00**	**3.386,66**	**0,67%**	**510.906,66**	**100,67%**	**103.005,75**	**20,16%**	**0,00**	**0,00%**	**407.900,91**	**79,84%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.252,90	8,48%	0,00	0,00%	78.310,10	91,52%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	59.886,23	17,99%	0,00	0,00%	272.949,77	82,01%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	35.866,62	38,77%	0,00	0,00%	56.641,04	61,23%
	321P	**Total**	**5.110.475,00**	**-344.901,52**	**-6,75%**	**4.765.573,48**	**93,25%**	**1.063.564,48**	**22,32%**	**82.221,89**	**1,73%**	**3.619.787,11**	**75,96%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.252,90	8,48%	0,00	0,00%	78.310,10	91,52%
		12	3.913.134,00	-394.045,10	-10,07%	3.519.088,90	89,93%	721.708,49	20,51%	82.221,89	2,34%	2.715.158,52	77,16%
		13	194.266,00	-38.504,11	-19,82%	155.761,89	80,18%	44.728,31	28,72%	0,00	0,00%	111.033,58	71,28%
		15	28.765,00	33.200,39	115,42%	61.965,39	215,42%	3.809,83	6,15%	0,00	0,00%	58.155,56	93,85%
		16	889.747,00	53.447,30	6,01%	943.194,30	106,01%	286.064,95	30,33%	0,00	0,00%	657.129,35	69,67%
	322A	**Total**	**1.214.245.512,00**	**14.932.721,94**	**1,23%**	**1.229.178.233,94**	**101,23%**	**91.147.699,57**	**7,42%**	**0,00**	**0,00%**	**1.138.030.534,37**	**92,58%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.251,78	8,48%	0,00	0,00%	78.311,22	91,52%
		12	1.013.274.042,00	5.311.369,14	0,52%	1.018.585.411,14	100,52%	80.696.129,66	7,92%	0,00	0,00%	937.889.281,48	92,08%
		13	1.368.169,00	-160.797,87	-11,75%	1.207.371,13	88,25%	388.033,48	32,14%	0,00	0,00%	819.337,65	67,86%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	4.729.160,25	12,49%	0,00	0,00%	33.147.760,75	87,51%
		15	7.447.464,00	130.429,73	1,75%	7.577.893,73	101,75%	214,63	0,00%	0,00	0,00%	7.577.679,10	100,00%
		16	154.194.353,00	9.650.720,94	6,26%	163.845.073,94	106,26%	5.326.909,77	3,25%	0,00	0,00%	158.518.164,17	96,75%
	322B	**Total**	**1.353.567.408,00**	**16.648.930,22**	**1,23%**	**1.370.216.338,22**	**101,23%**	**102.654.267,24**	**7,49%**	**35.681,91**	**0,00%**	**1.267.526.389,07**	**92,51%**
		12	1.125.346.392,00	1.397.156,93	0,12%	1.126.743.548,93	100,12%	95.380.759,12	8,47%	35.681,91	0,00%	1.031.327.107,90	91,53%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	10.272,07	19,94%	0,00	0,00%	41.247,43	80,06%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	2.765.427,06	15,79%	0,00	0,00%	14.751.977,94	84,21%
		15	8.344,00	8.316,34	99,67%	16.660,34	199,67%	1.927,99	11,57%	0,00	0,00%	14.732,35	88,43%
		16	210.509.962,00	15.377.242,45	7,30%	225.887.204,45	107,30%	4.495.881,00	1,99%	0,00	0,00%	221.391.323,45	98,01%
	322C	**Total**	**2.485.764,00**	**-137.015,22**	**-5,51%**	**2.348.748,78**	**94,49%**	**435.205,68**	**18,53%**	**50.693,89**	**2,16%**	**1.862.849,21**	**79,31%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.252,90	8,48%	0,00	0,00%	78.310,10	91,52%
		12	1.960.415,00	-110.425,76	-5,63%	1.849.989,24	94,37%	379.743,25	20,53%	50.693,89	2,74%	1.419.552,10	76,73%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	6.478,44	57,53%	0,00	0,00%	4.782,51	42,47%
		16	409.331,00	-7.395,41	-1,81%	401.935,59	98,19%	41.731,09	10,38%	0,00	0,00%	360.204,50	89,62%
	322D	**Total**	**1.188.244,00**	**-1.292,26**	**-0,11%**	**1.186.951,74**	**99,89%**	**310.347,14**	**26,15%**	**16.301,34**	**1,37%**	**860.303,26**	**72,48%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.252,90	8,48%	0,00	0,00%	78.310,10	91,52%
		12	814.483,00	12.263,44	1,51%	826.746,44	101,51%	222.208,45	26,88%	16.301,34	1,97%	588.236,65	71,15%
		13	89.679,00	-15.406,32	-17,18%	74.272,68	82,82%	25.516,90	34,36%	0,00	0,00%	48.755,78	65,64%
		16	199.519,00	850,62	0,43%	200.369,62	100,43%	55.368,89	27,63%	0,00	0,00%	145.000,73	72,37%
	322E	**Total**	**104.215.180,00**	**-228.991,41**	**-0,22%**	**103.986.188,59**	**99,78%**	**12.806.151,57**	**12,32%**	**7.266,66**	**0,01%**	**91.172.770,36**	**87,68%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.252,90	8,48%	0,00	0,00%	78.310,10	91,52%
		12	90.575.241,00	-194.360,10	-0,21%	90.380.880,90	99,79%	11.450.629,74	12,67%	7.266,66	0,01%	78.922.984,50	87,32%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	16.254,81	33,71%	0,00	0,00%	31.965,18	66,29%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	338.131,56	35,94%	0,00	0,00%	602.668,44	64,06%
		15	2.006,00	1.485,16	74,04%	3.491,16	174,04%	245,52	7,03%	0,00	0,00%	3.245,64	92,97%
		16	12.535.724,00	-8.490,46	-0,07%	12.527.233,54	99,93%	993.637,04	7,93%	0,00	0,00%	11.533.596,50	92,07%
	322G	**Total**	**115.714.628,00**	**-24.273.749,23**	**-20,98%**	**91.440.878,77**	**79,02%**	**20.627.512,14**	**22,56%**	**0,00**	**0,00%**	**70.813.366,63**	**77,44%**
		12	102.161.567,00	-24.073.678,18	-23,56%	78.087.888,82	76,44%	16.349.845,47	20,94%	0,00	0,00%	61.738.043,35	79,06%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	93.102,72	64,78%	0,00	0,00%	50.609,28	35,22%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	4.184.563,95	31,68%	0,00	0,00%	9.024.714,00	68,32%
	322O	**Total**	**10.233.241,00**	**-174.497,32**	**-1,71%**	**10.058.743,68**	**98,29%**	**1.930.985,65**	**19,20%**	**0,00**	**0,00%**	**8.127.758,03**	**80,80%**
		10	84.563,00	1.100,00	1,30%	85.663,00	101,30%	7.124,46	8,32%	0,00	0,00%	78.538,54	91,68%
		12	8.773.012,00	-95.222,99	-1,09%	8.677.789,01	98,91%	1.259.651,04	14,52%	0,00	0,00%	7.418.137,97	85,48%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	22.858,49	19,94%	0,00	0,00%	91.789,12	80,06%
		15	8.186,00	10.663,47	130,26%	18.849,47	230,26%	1.493,66	7,92%	0,00	0,00%	17.355,81	92,08%
		16	1.176.638,00	-14.843,41	-1,26%	1.161.794,59	98,74%	639.858,00	55,07%	0,00	0,00%	521.936,59	44,93%
	322P	**Total**	**390.609.454,00**	**18.811.553,16**	**4,82%**	**409.421.007,16**	**104,82%**	**48.516.353,51**	**11,85%**	**242.906,56**	**0,06%**	**360.661.747,09**	**88,09%**
		12	51.959.479,00	-7.390.793,16	-14,22%	44.568.685,84	85,78%	6.601.807,71	14,81%	70.422,20	0,16%	37.896.455,93	85,03%
		13	219.703.941,00	-6.646.183,82	-3,03%	213.057.757,18	96,97%	29.340.044,16	13,77%	172.484,36	0,08%	183.545.228,66	86,15%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	1.187.960,12	2,90%	42.184.017,12	102,90%	6.758.986,58	16,02%	0,00	0,00%	35.425.030,54	83,98%
		16	73.865.156,00	35.615.559,75	48,22%	109.480.715,75	148,22%	5.685.683,79	5,19%	0,00	0,00%	103.795.031,96	94,81%
		18	3.957.401,00	-3.954.989,73	-99,94%	2.411,27	0,06%	2.411,27	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**-72.010,36**	**-1,75%**	**4.033.367,64**	**98,25%**	**949.006,09**	**23,53%**	**44.042,85**	**1,09%**	**3.040.318,70**	**75,38%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.252,90	8,48%	0,00	0,00%	78.310,10	91,52%
		12	3.189.119,00	-106.767,38	-3,35%	3.082.351,62	96,65%	613.867,59	19,92%	44.042,85	1,43%	2.424.441,18	78,66%
		13	60.719,00	5.300,00	8,73%	66.019,00	108,73%	14.416,07	21,84%	0,00	0,00%	51.602,93	78,16%
		15	6.426,00	11.994,75	186,66%	18.420,75	286,66%	5.714,07	31,02%	0,00	0,00%	12.706,68	68,98%
		16	764.551,00	16.462,27	2,15%	781.013,27	102,15%	307.755,46	39,40%	0,00	0,00%	473.257,81	60,60%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	466A	**Total**	**4.016.435,00**	**410.817,85**	**10,23%**	**4.427.252,85**	**110,23%**	**716.992,53**	**16,19%**	**259.098,95**	**5,85%**	**3.451.161,37**	**77,95%**
		10	84.563,00	1.000,00	1,18%	85.563,00	101,18%	7.251,71	8,48%	0,00	0,00%	78.311,29	91,52%
		12	2.729.703,00	151.178,22	5,54%	2.880.881,22	105,54%	521.503,05	18,10%	173.177,45	6,01%	2.186.200,72	75,89%
		13	589.882,00	45.544,59	7,72%	635.426,59	107,72%	102.225,02	16,09%	77.744,74	12,24%	455.456,83	71,68%
		15	38.576,00	36.294,06	94,08%	74.870,06	194,08%	10.810,12	14,44%	0,00	0,00%	64.059,94	85,56%
		16	573.711,00	176.800,98	30,82%	750.511,98	130,82%	75.202,63	10,02%	8.176,76	1,09%	667.132,59	88,89%
16	**Total**		**276.980.881,00**	**-178.772.129,25**	**-64,54%**	**98.208.751,75**	**35,46%**	**24.178.638,17**	**24,62%**	**817.661,33**	**0,83%**	**73.212.452,25**	**74,55%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.509.038,00**	**-147.510,21**	**-4,20%**	**3.361.527,79**	**95,80%**	**650.260,92**	**19,34%**	**7,24**	**0,00%**	**2.711.259,63**	**80,66%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	7.152,90	8,37%	0,00	0,00%	78.310,10	91,63%
		12	2.591.210,00	-67.045,51	-2,59%	2.524.164,49	97,41%	535.145,86	21,20%	7,24	0,00%	1.989.011,39	78,80%
		13	221.640,00	-52.541,36	-23,71%	169.098,64	76,29%	39.656,16	23,45%	0,00	0,00%	129.442,48	76,55%
		16	611.625,00	-28.823,34	-4,71%	582.801,66	95,29%	68.306,00	11,72%	0,00	0,00%	514.495,66	88,28%
	261P	**Total**	**10.002.316,00**	**-19.121,49**	**-0,19%**	**9.983.194,51**	**99,81%**	**1.786.413,72**	**17,89%**	**251.447,88**	**2,52%**	**7.945.332,91**	**79,59%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	7.152,90	8,37%	0,00	0,00%	78.310,10	91,63%
		12	7.757.438,00	-140.424,46	-1,81%	7.617.013,54	98,19%	1.519.806,30	19,95%	224.242,04	2,94%	5.872.965,20	77,10%
		13	477.227,00	92.413,27	19,36%	569.640,27	119,36%	70.760,25	12,42%	0,00	0,00%	498.880,02	87,58%
		16	1.683.088,00	27.989,70	1,66%	1.711.077,70	101,66%	188.694,27	11,03%	27.205,84	1,59%	1.495.177,59	87,38%
	334D	**Total**	**683.583,00**	**9.550,89**	**1,40%**	**693.133,89**	**101,40%**	**161.736,70**	**23,33%**	**4.077,67**	**0,59%**	**527.319,52**	**76,08%**
		10	67.650,00	900,00	1,33%	68.550,00	101,33%	5.699,65	8,31%	0,00	0,00%	62.850,35	91,69%
		12	402.501,00	-33.176,59	-8,24%	369.324,41	91,76%	109.290,94	29,59%	0,00	0,00%	260.033,47	70,41%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	113.241,00	9.497,22	8,39%	122.738,22	108,39%	33.706,13	27,46%	3.009,52	2,45%	86.022,57	70,09%
		16	100.191,00	32.330,26	32,27%	132.521,26	132,27%	13.039,98	9,84%	1.068,15	0,81%	118.413,13	89,35%
	411A	**Total**	**15.595.166,00**	**-246.727,51**	**-1,58%**	**15.348.438,49**	**98,42%**	**3.694.075,25**	**24,07%**	**92.163,46**	**0,60%**	**11.562.199,78**	**75,33%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	7.152,90	8,37%	0,00	0,00%	78.310,10	91,63%
		12	11.259.538,00	-135.197,18	-1,20%	11.124.340,82	98,80%	2.867.118,53	25,77%	92.163,46	0,83%	8.165.058,83	73,40%
		13	1.129.696,00	-57.401,01	-5,08%	1.072.294,99	94,92%	213.802,99	19,94%	0,00	0,00%	858.492,00	80,06%
		16	3.121.369,00	-55.029,32	-1,76%	3.066.339,68	98,24%	606.000,83	19,76%	0,00	0,00%	2.460.338,85	80,24%
	456A	**Total**	**14.802.644,00**	**-43.915,45**	**-0,30%**	**14.758.728,55**	**99,70%**	**3.742.226,34**	**25,36%**	**67.120,31**	**0,45%**	**10.949.381,90**	**74,19%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	7.152,90	8,37%	0,00	0,00%	78.310,10	91,63%
		12	10.851.945,00	-126.657,97	-1,17%	10.725.287,03	98,83%	2.824.140,69	26,33%	67.120,31	0,63%	7.834.026,03	73,04%
		13	945.346,00	114.895,54	12,15%	1.060.241,54	112,15%	258.410,80	24,37%	0,00	0,00%	801.830,74	75,63%
		16	2.920.790,00	-33.053,02	-1,13%	2.887.736,98	98,87%	652.521,95	22,60%	0,00	0,00%	2.235.215,03	77,40%
	456M	**Total**	**19.029.488,00**	**541.485,31**	**2,85%**	**19.570.973,31**	**102,85%**	**3.975.429,90**	**20,31%**	**127.050,94**	**0,65%**	**15.468.492,47**	**79,04%**
		10	415.274,00	5.000,00	1,20%	420.274,00	101,20%	35.477,19	8,44%	0,00	0,00%	384.796,81	91,56%
		11	159.220,00	400,00	0,25%	159.620,00	100,25%	25.671,82	16,08%	0,00	0,00%	133.948,18	83,92%
		12	11.373.104,00	-213.584,73	-1,88%	11.159.519,27	98,12%	2.580.027,64	23,12%	9,00	0,00%	8.579.482,63	76,88%
		13	2.429.601,00	-222.445,34	-9,16%	2.207.155,66	90,84%	544.625,77	24,68%	32.352,17	1,47%	1.630.177,72	73,86%
		15	439.105,00	228.675,46	52,08%	667.780,46	152,08%	33.577,33	5,03%	0,00	0,00%	634.203,13	94,97%
		16	4.173.721,00	628.695,36	15,06%	4.802.416,36	115,06%	743.183,09	15,48%	94.689,77	1,97%	3.964.543,50	82,55%
		18	39.463,00	114.744,56	290,76%	154.207,56	390,76%	12.867,06	8,34%	0,00	0,00%	141.340,50	91,66%
	456N	**Total**	**15.232.126,00**	**2.024.507,05**	**13,29%**	**17.256.633,05**	**113,29%**	**5.068.299,50**	**29,37%**	**205.587,51**	**1,19%**	**11.982.746,04**	**69,44%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	7.152,90	8,37%	0,00	0,00%	78.310,10	91,63%
		12	12.100.071,00	1.641.430,56	13,57%	13.741.501,56	113,57%	4.579.584,60	33,33%	205.587,51	1,50%	8.956.329,45	65,18%
		13	637.114,00	-37.570,97	-5,90%	599.543,03	94,10%	127.003,94	21,18%	0,00	0,00%	472.539,09	78,82%
		16	2.410.378,00	419.747,46	17,41%	2.830.125,46	117,41%	354.558,06	12,53%	0,00	0,00%	2.475.567,40	87,47%
	467A	**Total**	**14.795.531,00**	**-160.138,84**	**-1,08%**	**14.635.392,16**	**98,92%**	**4.384.638,21**	**29,96%**	**5.206,67**	**0,04%**	**10.245.547,28**	**70,01%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	5.298.132,00	808.484,63	15,26%	6.106.616,63	115,26%	2.398.401,31	39,28%	0,00	0,00%	3.708.215,32	60,72%
		13	6.116.353,00	-1.004.380,72	-16,42%	5.111.972,28	83,58%	1.332.479,45	26,07%	4.387,85	0,09%	3.775.104,98	73,85%
		15	11.650,00	-10.373,56	-89,04%	1.276,44	10,96%	0,00	0,00%	0,00	0,00%	1.276,44	100,00%
		16	3.284.833,00	29.107,34	0,89%	3.313.940,34	100,89%	645.159,37	19,47%	818,82	0,02%	2.667.962,15	80,51%
		18	0,00	16.194,96	100,00%	16.194,96	0	1.516,67	9,37%	0,00	0,00%	14.678,29	90,63%
	932O	**Total**	**2.625.064,00**	**-24.334,00**	**-0,93%**	**2.600.730,00**	**99,07%**	**715.557,63**	**27,51%**	**64.999,65**	**2,50%**	**1.820.172,72**	**69,99%**
		12	2.204.962,00	-79.922,47	-3,62%	2.125.039,53	96,38%	623.222,78	29,33%	9.411,18	0,44%	1.492.405,57	70,23%
		15	0,00	55.588,47	100,00%	55.588,47	0	0,00	0,00%	55.588,47	100,00%	0,00	0,00%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	92.334,85	21,98%	0,00	0,00%	327.767,15	78,02%
17	**Total**		**4.803.918.034,00**	**-4.708.802.028,91**	**-98,02%**	**95.116.005,09**	**1,98%**	**33.001.277,30**	**34,70%**	**147.090,23**	**0,15%**	**61.967.637,56**	**65,15%**
	311M	**Total**	**17.668.684,00**	**260.990,57**	**1,48%**	**17.929.674,57**	**101,48%**	**5.606.883,07**	**31,27%**	**121.683,09**	**0,68%**	**12.201.108,41**	**68,05%**
		10	260.912,00	2.556,25	0,98%	263.468,25	100,98%	21.849,07	8,29%	0,00	0,00%	241.619,18	91,71%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	39.961,44	15,53%	0,00	0,00%	217.314,56	84,47%
		12	9.333.367,00	24.304,41	0,26%	9.357.671,41	100,26%	2.965.627,70	31,69%	46.604,34	0,50%	6.345.439,37	67,81%
		13	2.743.474,00	-185.564,05	-6,76%	2.557.909,95	93,24%	751.589,92	29,38%	5.088,09	0,20%	1.801.231,94	70,42%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.263,90	99,79%	0,00	0,00%	97,10	0,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	265.699,00	-23.534,35	-8,86%	242.164,65	91,14%	197,88	0,08%	55.224,61	22,80%	186.742,16	77,11%
		16	4.735.140,00	350.295,85	7,40%	5.085.435,85	107,40%	1.771.455,01	34,83%	14.766,05	0,29%	3.299.214,79	64,88%
		18	26.455,00	92.932,46	351,29%	119.387,46	451,29%	9.938,15	8,32%	0,00	0,00%	109.449,31	91,68%
	311N	**Total**	**27.168.921,00**	**-32.205,16**	**-0,12%**	**27.136.715,84**	**99,88%**	**11.455.236,99**	**42,21%**	**0,00**	**0,00%**	**15.681.478,85**	**57,79%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	20.739.454,00	109.246,78	0,53%	20.848.700,78	100,53%	8.930.880,02	42,84%	0,00	0,00%	11.917.820,76	57,16%
		13	563.382,00	-130.916,30	-23,24%	432.465,70	76,76%	79.301,34	18,34%	0,00	0,00%	353.164,36	81,66%
		16	5.781.522,00	-11.364,15	-0,20%	5.770.157,85	99,80%	2.437.974,22	42,25%	0,00	0,00%	3.332.183,63	57,75%
	311O	**Total**	**4.860.719,00**	**-21.061,84**	**-0,43%**	**4.839.657,16**	**99,57%**	**1.330.553,74**	**27,49%**	**0,00**	**0,00%**	**3.509.103,42**	**72,51%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	3.763.727,00	-17.501,62	-0,47%	3.746.225,38	99,53%	995.366,86	26,57%	0,00	0,00%	2.750.858,52	73,43%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	21.151,83	57,20%	0,00	0,00%	15.829,17	42,80%
		16	975.448,00	-4.388,73	-0,45%	971.059,27	99,55%	306.953,64	31,61%	0,00	0,00%	664.105,63	68,39%
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.363.731,00**	**-1.913.028,01**	**-22,87%**	**6.450.702,99**	**77,13%**	**2.285.844,32**	**35,44%**	**0,00**	**0,00%**	**4.164.858,67**	**64,56%**
		10	84.563,00	829,70	0,98%	85.392,70	100,98%	7.081,41	8,29%	0,00	0,00%	78.311,29	91,71%
		12	3.737.184,00	77.323,16	2,07%	3.814.507,16	102,07%	1.174.527,36	30,79%	0,00	0,00%	2.639.979,80	69,21%
		13	166.050,00	-43.995,14	-26,50%	122.054,86	73,50%	32.841,83	26,91%	0,00	0,00%	89.213,03	73,09%
		16	4.375.934,00	-1.947.185,73	-44,50%	2.428.748,27	55,50%	1.071.393,72	44,11%	0,00	0,00%	1.357.354,55	55,89%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**38.877.291,00**	**-118.036,47**	**-0,30%**	**38.759.254,53**	**99,70%**	**12.322.759,18**	**31,79%**	**25.407,14**	**0,07%**	**26.411.088,21**	**68,14%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	7.081,41	8,29%	0,00	0,00%	78.310,10	91,71%
		12	27.994.529,00	483.341,83	1,73%	28.477.870,83	101,73%	9.711.167,57	34,10%	0,00	0,00%	18.766.703,26	65,90%
		13	2.437.967,00	-625.596,86	-25,66%	1.812.370,14	74,34%	413.122,96	22,79%	0,00	0,00%	1.399.247,18	77,21%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	29.003,50	11,15%	25.407,14	9,76%	205.783,36	79,09%
		16	8.100.038,00	23.390,05	0,29%	8.123.428,05	100,29%	2.162.383,74	26,62%	0,00	0,00%	5.961.044,31	73,38%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**483.761.689,00**	**9.264.649,37**	**1,92%**	**493.026.338,37**	**101,92%**	**68.341.091,96**	**13,86%**	**12.793.744,88**	**2,59%**	**411.891.501,53**	**83,54%**
	231B	**Total**	**7.232.069,00**	**-355.456,07**	**-4,91%**	**6.876.612,93**	**95,09%**	**543.006,45**	**7,90%**	**0,00**	**0,00%**	**6.333.606,48**	**92,10%**
		12	1.094.693,00	-319.986,43	-29,23%	774.706,57	70,77%	161.537,32	20,85%	0,00	0,00%	613.169,25	79,15%
		13	4.452.627,00	-34.062,78	-0,77%	4.418.564,22	99,23%	367.507,70	8,32%	0,00	0,00%	4.051.056,52	91,68%
		16	1.684.749,00	-1.406,86	-0,08%	1.683.342,14	99,92%	13.961,43	0,83%	0,00	0,00%	1.669.380,71	99,17%
	231C	**Total**	**16.352.266,00**	**1.164.047,42**	**7,12%**	**17.516.313,42**	**107,12%**	**3.720.115,74**	**21,24%**	**0,00**	**0,00%**	**13.796.197,68**	**78,76%**
		12	4.413.608,00	171.618,16	3,89%	4.585.226,16	103,89%	1.673.693,58	36,50%	0,00	0,00%	2.911.532,58	63,50%
		13	9.072.890,00	-202.685,76	-2,23%	8.870.204,24	97,77%	1.659.544,88	18,71%	0,00	0,00%	7.210.659,36	81,29%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	10.182,48	43,20%	0,00	0,00%	13.385,52	56,80%
		16	2.842.200,00	1.195.115,02	42,05%	4.037.315,02	142,05%	376.694,80	9,33%	0,00	0,00%	3.660.620,22	90,67%
	231D	**Total**	**5.141.606,00**	**353.531,58**	**6,88%**	**5.495.137,58**	**106,88%**	**1.316.255,22**	**23,95%**	**0,00**	**0,00%**	**4.178.882,36**	**76,05%**
		12	3.757.904,00	29.033,26	0,77%	3.786.937,26	100,77%	1.156.429,05	30,54%	0,00	0,00%	2.630.508,21	69,46%
		13	679.396,00	28.164,22	4,15%	707.560,22	104,15%	133.459,81	18,86%	0,00	0,00%	574.100,41	81,14%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	4.090,25	11,63%	0,00	0,00%	31.093,75	88,37%
		16	669.122,00	296.334,10	44,29%	965.456,10	144,29%	22.276,11	2,31%	0,00	0,00%	943.179,99	97,69%
	231E	**Total**	**1.285.666,00**	**39.089,76**	**3,04%**	**1.324.755,76**	**103,04%**	**209.772,65**	**15,83%**	**0,00**	**0,00%**	**1.114.983,11**	**84,17%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	24.816,00	13.319,39	53,67%	38.135,39	153,67%	24.262,99	63,62%	0,00	0,00%	13.872,40	36,38%
		13	1.001.886,00	-42.239,68	-4,22%	959.646,32	95,78%	165.199,01	17,21%	0,00	0,00%	794.447,31	82,79%
		16	258.964,00	68.010,05	26,26%	326.974,05	126,26%	20.310,65	6,21%	0,00	0,00%	306.663,40	93,79%
	231F	**Total**	**4.772.777,00**	**496.696,13**	**10,41%**	**5.269.473,13**	**110,41%**	**1.330.984,78**	**25,26%**	**0,00**	**0,00%**	**3.938.488,35**	**74,74%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	3.207.869,00	136.096,60	4,24%	3.343.965,60	104,24%	978.533,49	29,26%	0,00	0,00%	2.365.432,11	70,74%
		13	713.148,00	134.124,77	18,81%	847.272,77	118,81%	247.627,03	29,23%	0,00	0,00%	599.645,74	70,77%
		16	767.197,00	226.474,76	29,52%	993.671,76	129,52%	98.571,36	9,92%	0,00	0,00%	895.100,40	90,08%
	231G	**Total**	**55.080.180,00**	**-4.221.384,20**	**-7,66%**	**50.858.795,80**	**92,34%**	**5.743.781,32**	**11,29%**	**0,00**	**0,00%**	**45.115.014,48**	**88,71%**
		12	1.359.296,00	-469.101,00	-34,51%	890.195,00	65,49%	276.381,30	31,05%	0,00	0,00%	613.813,70	68,95%
		13	42.245.082,00	-4.934.986,10	-11,68%	37.310.095,90	88,32%	5.213.943,49	13,97%	0,00	0,00%	32.096.152,41	86,03%
		16	11.475.802,00	1.182.702,90	10,31%	12.658.504,90	110,31%	253.456,53	2,00%	0,00	0,00%	12.405.048,37	98,00%
	231H	**Total**	**198.995.238,00**	**-7.148.512,70**	**-3,59%**	**191.846.725,30**	**96,41%**	**24.521.517,79**	**12,78%**	**0,00**	**0,00%**	**167.325.207,51**	**87,22%**
		12	7.328.252,00	-2.675.016,35	-36,50%	4.653.235,65	63,50%	982.332,88	21,11%	0,00	0,00%	3.670.902,77	78,89%
		13	153.692.957,00	-16.238.295,58	-10,57%	137.454.661,42	89,43%	21.962.258,66	15,98%	0,00	0,00%	115.492.402,76	84,02%
		16	37.974.029,00	11.764.799,23	30,98%	49.738.828,23	130,98%	1.576.926,25	3,17%	0,00	0,00%	48.161.901,98	96,83%
	231I	**Total**	**15.819.172,00**	**-91.821,64**	**-0,58%**	**15.727.350,36**	**99,42%**	**2.765.108,00**	**17,58%**	**0,00**	**0,00%**	**12.962.242,36**	**82,42%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	12.683.365,00	-2.898.086,88	-22,85%	9.785.278,12	77,15%	2.254.876,45	23,04%	0,00	0,00%	7.530.401,67	76,96%
		13	1.103.879,00	1.319.846,46	119,56%	2.423.725,46	219,56%	356.885,57	14,72%	0,00	0,00%	2.066.839,89	85,28%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	4.090,27	11,63%	0,00	0,00%	31.093,73	88,37%
		16	1.912.181,00	1.486.418,78	77,73%	3.398.599,78	177,73%	143.002,81	4,21%	0,00	0,00%	3.255.596,97	95,79%
	231J	**Total**	**57.744.681,00**	**-4.421.970,08**	**-7,66%**	**53.322.710,92**	**92,34%**	**6.140.938,82**	**11,52%**	**0,00**	**0,00%**	**47.181.772,10**	**88,48%**
		12	1.464.614,00	-313.847,10	-21,43%	1.150.766,90	78,57%	371.504,39	32,28%	0,00	0,00%	779.262,51	67,72%
		13	43.737.880,00	-4.788.983,97	-10,95%	38.948.896,03	89,05%	5.747.096,89	14,76%	0,00	0,00%	33.201.799,14	85,24%
		16	12.542.187,00	680.860,99	5,43%	13.223.047,99	105,43%	22.337,54	0,17%	0,00	0,00%	13.200.710,45	99,83%
	232A	**Total**	**11.637.239,00**	**-1.442.601,30**	**-12,40%**	**10.194.637,70**	**87,60%**	**1.883.801,75**	**18,48%**	**0,00**	**0,00%**	**8.310.835,95**	**81,52%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	3.613.066,00	-37.857,65	-1,05%	3.575.208,35	98,95%	926.076,04	25,90%	0,00	0,00%	2.649.132,31	74,10%
		13	5.144.605,00	-1.052.341,78	-20,46%	4.092.263,22	79,54%	622.498,02	15,21%	0,00	0,00%	3.469.765,20	84,79%
		16	2.795.005,00	-352.401,87	-12,61%	2.442.603,13	87,39%	328.974,79	13,47%	0,00	0,00%	2.113.628,34	86,53%
	232B	**Total**	**4.301.602,00**	**-274.344,86**	**-6,38%**	**4.027.257,14**	**93,62%**	**949.626,93**	**23,58%**	**0,00**	**0,00%**	**3.077.630,21**	**76,42%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	2.791.411,00	-219.372,34	-7,86%	2.572.038,66	92,14%	596.670,73	23,20%	0,00	0,00%	1.975.367,93	76,80%
		13	526.658,00	1.365,89	0,26%	528.023,89	100,26%	126.833,72	24,02%	0,00	0,00%	401.190,17	75,98%
		16	898.970,00	-56.338,41	-6,27%	842.631,59	93,73%	219.869,58	26,09%	0,00	0,00%	622.762,01	73,91%
	232E	**Total**	**12.467.565,00**	**-181.723,41**	**-1,46%**	**12.285.841,59**	**98,54%**	**2.709.574,31**	**22,05%**	**0,00**	**0,00%**	**9.576.267,28**	**77,95%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	9.021.595,00	-158.921,05	-1,76%	8.862.673,95	98,24%	2.063.004,53	23,28%	0,00	0,00%	6.799.669,42	76,72%
		13	552.271,00	45.034,36	8,15%	597.305,36	108,15%	134.713,29	22,55%	0,00	0,00%	462.592,07	77,45%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	6.354,94	10,34%	0,00	0,00%	55.099,06	89,66%
		16	2.747.682,00	-67.836,72	-2,47%	2.679.845,28	97,53%	499.248,65	18,63%	0,00	0,00%	2.180.596,63	81,37%
	232F	**Total**	**12.974.351,00**	**3.897.344,59**	**30,04%**	**16.871.695,59**	**130,04%**	**5.470.911,13**	**32,43%**	**0,00**	**0,00%**	**11.400.784,46**	**67,57%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	7.420.913,00	2.911.794,77	39,24%	10.332.707,77	139,24%	4.342.263,44	42,02%	0,00	0,00%	5.990.444,33	57,98%
		13	3.257.867,00	-307.791,44	-9,45%	2.950.075,56	90,55%	617.403,90	20,93%	0,00	0,00%	2.332.671,66	79,07%
		16	2.211.008,00	1.293.341,26	58,50%	3.504.349,26	158,50%	504.990,89	14,41%	0,00	0,00%	2.999.358,37	85,59%
	239M	**Total**	**22.844.548,00**	**2.178.593,25**	**9,54%**	**25.023.141,25**	**109,54%**	**3.977.912,27**	**15,90%**	**1.721.925,82**	**6,88%**	**19.323.303,16**	**77,22%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	19.292,82	7,39%	0,00	0,00%	241.619,18	92,61%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	44.171,63	27,74%	0,00	0,00%	115.048,37	72,26%
		12	14.224.030,00	470.754,51	3,31%	14.694.784,51	103,31%	2.949.765,92	20,07%	929.587,12	6,33%	10.815.431,47	73,60%
		13	3.687.490,00	103.715,93	2,81%	3.791.205,93	102,81%	597.296,69	15,75%	527.526,04	13,91%	2.666.383,20	70,33%
		15	326.348,00	48.546,02	14,88%	374.894,02	114,88%	32.613,02	8,70%	22.096,62	5,89%	320.184,38	85,41%
		16	4.160.093,00	1.414.606,29	34,00%	5.574.699,29	134,00%	321.691,77	5,77%	242.716,04	4,35%	5.010.291,48	89,88%
		18	26.455,00	140.970,50	532,87%	167.425,50	632,87%	13.080,42	7,81%	0,00	0,00%	154.345,08	92,19%
	239N	**Total**	**51.122.101,00**	**17.811.783,30**	**34,84%**	**68.933.884,30**	**134,84%**	**5.059.284,82**	**7,34%**	**11.071.819,06**	**16,06%**	**52.802.780,42**	**76,60%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	6.252,90	7,39%	0,00	0,00%	78.310,10	92,61%
		12	10.375.245,00	-1.804.199,92	-17,39%	8.571.045,08	82,61%	1.428.681,63	16,67%	111.227,65	1,30%	7.031.135,80	82,03%
		13	21.506.219,00	14.386.889,70	66,90%	35.893.108,70	166,90%	1.178.375,08	3,28%	8.343.992,37	23,25%	26.370.741,25	73,47%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	7.346,88	19,11%	0,00	0,00%	31.093,12	80,89%
		15	11.650,00	46.065,61	395,41%	57.715,61	495,41%	56.744,92	98,32%	0,00	0,00%	970,69	1,68%
		16	18.105.984,00	6.167.928,78	34,07%	24.273.912,78	134,07%	2.380.549,02	9,81%	2.616.599,04	10,78%	19.276.764,72	79,41%
		18	1.000.000,00	-984.900,87	-98,49%	15.099,13	1,51%	1.334,39	8,84%	0,00	0,00%	13.764,74	91,16%
	239O	**Total**	**5.990.628,00**	**1.461.377,60**	**24,39%**	**7.452.005,60**	**124,39%**	**1.998.499,98**	**26,82%**	**0,00**	**0,00%**	**5.453.505,62**	**73,18%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	1.684,25	1,99%	0,00	0,00%	82.878,75	98,01%
		12	4.961.005,00	701.765,71	14,15%	5.662.770,71	114,15%	1.711.872,53	30,23%	0,00	0,00%	3.950.898,18	69,77%
		13	202.723,00	-42.926,26	-21,17%	159.796,74	78,83%	33.653,40	21,06%	0,00	0,00%	126.143,34	78,94%
		16	742.337,00	802.538,15	108,11%	1.544.875,15	208,11%	251.289,80	16,27%	0,00	0,00%	1.293.585,35	83,73%
20	**Total**		**114.318.543,00**	**2.005.752,37**	**1,75%**	**116.324.295,37**	**101,75%**	**30.062.151,98**	**25,84%**	**4.535.466,82**	**3,90%**	**81.726.676,57**	**70,26%**
	241A	**Total**	**22.894.250,00**	**770.039,18**	**3,36%**	**23.664.289,18**	**103,36%**	**6.100.718,52**	**25,78%**	**449.635,29**	**1,90%**	**17.113.935,37**	**72,32%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	13.238.789,00	757.115,83	5,72%	13.995.904,83	105,72%	4.447.328,80	31,78%	345.688,44	2,47%	9.202.887,59	65,75%
		13	5.056.894,00	-226.748,29	-4,48%	4.830.145,71	95,52%	1.065.516,92	22,06%	0,00	0,00%	3.764.628,79	77,94%
		16	4.514.004,00	238.842,64	5,29%	4.752.846,64	105,29%	580.790,90	12,22%	103.946,85	2,19%	4.068.108,89	85,59%
	241M	**Total**	**59.964.234,00**	**2.589.151,63**	**4,32%**	**62.553.385,63**	**104,32%**	**16.696.543,55**	**26,69%**	**3.283.330,79**	**5,25%**	**42.573.511,29**	**68,06%**
		10	84.563,00	864,00	1,02%	85.427,00	101,02%	7.082,11	8,29%	0,00	0,00%	78.344,89	91,71%
		12	37.490.733,00	1.691.480,49	4,51%	39.182.213,49	104,51%	12.193.528,91	31,12%	2.665.234,33	6,80%	24.323.450,25	62,08%
		13	9.401.848,00	-622.476,11	-6,62%	8.779.371,89	93,38%	2.057.159,94	23,43%	844,74	0,01%	6.721.367,21	76,56%
		15	622.943,00	588.966,37	94,55%	1.211.909,37	194,55%	1,97	0,00%	4.921,68	0,41%	1.206.985,72	99,59%
		16	12.364.147,00	930.316,88	7,52%	13.294.463,88	107,52%	2.438.770,62	18,34%	612.330,04	4,61%	10.243.363,22	77,05%
	494M	**Total**	**18.322.335,00**	**213.884,36**	**1,17%**	**18.536.219,36**	**101,17%**	**4.509.546,54**	**24,33%**	**436.568,26**	**2,36%**	**13.590.104,56**	**73,32%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	7.081,90	8,29%	0,00	0,00%	78.310,10	91,71%
		12	13.954.611,00	90.169,26	0,65%	14.044.780,26	100,65%	3.780.809,58	26,92%	347.589,15	2,47%	9.916.381,53	70,61%
		13	534.177,00	-62.454,47	-11,69%	471.722,53	88,31%	87.965,50	18,65%	0,00	0,00%	383.757,03	81,35%
		15	68.768,00	17,86	0,03%	68.785,86	100,03%	27.815,84	40,44%	0,00	0,00%	40.970,02	59,56%
		16	3.680.216,00	185.322,71	5,04%	3.865.538,71	105,04%	605.873,72	15,67%	88.979,11	2,30%	3.170.685,88	82,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	923M	**Total**	**13.137.724,00**	**-1.567.322,80**	**-11,93%**	**11.570.401,20**	**88,07%**	**2.755.343,37**	**23,81%**	**365.932,48**	**3,16%**	**8.449.125,35**	**73,02%**
		12	6.567.198,00	-1.550.262,78	-23,61%	5.016.935,22	76,39%	1.576.626,57	31,43%	22.859,00	0,46%	3.417.449,65	68,12%
		13	2.501.802,00	-379.775,22	-15,18%	2.122.026,78	84,82%	385.410,56	18,16%	56.080,49	2,64%	1.680.535,73	79,19%
		14	334.291,00	0,00	0,00%	334.291,00	100,00%	64.094,78	19,17%	39.673,28	11,87%	230.522,94	68,96%
		15	257.275,00	183.973,48	71,51%	441.248,48	171,51%	733,81	0,17%	104.530,87	23,69%	335.983,80	76,14%
		16	3.477.158,00	130.702,72	3,76%	3.607.860,72	103,76%	724.473,52	20,08%	142.788,84	3,96%	2.740.598,36	75,96%
		18	0,00	48.039,00	100,00%	48.039,00	0	4.004,13	8,34%	0,00	0,00%	44.034,87	91,66%
26	**Total**		**358.871.784,00**	**-254.093.523,22**	**-70,80%**	**104.778.260,78**	**29,20%**	**104.439.392,28**	**99,68%**	**0,00**	**0,00%**	**338.868,50**	**0,32%**
	929N	**Total**	**358.871.784,00**	**-254.093.523,22**	**-70,80%**	**104.778.260,78**	**29,20%**	**104.439.392,28**	**99,68%**	**0,00**	**0,00%**	**338.868,50**	**0,32%**
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	162.852,31	40,66%	0,00	0,00%	237.707,69	59,34%
		16	123.000,00	3.267.456,08	2.656,47%	3.390.456,08	2.756,47%	3.289.295,27	97,02%	0,00	0,00%	101.160,81	2,98%
		18	358.348.784,00	-257.361.539,30	-71,82%	100.987.244,70	28,18%	100.987.244,70	100,00%	0,00	0,00%	0,00	0,00%